



**United Nations Development Programme
Country: Republic of Serbia
2020 Annual Work Plan**

Project Title Strengthening the resilience and preparedness of the City of Belgrade for the response to natural disasters and crises

UNDAF Outcome(s): By 2020, there are improved capacities to combat climate change and manage natural resources, and communities are more resilient to the effects natural and human-induced disasters.

Expected Output(s): *(Those that will result from the project and extracted from the CPD)* Output 5: The National Disaster Risk Management System is implemented at central and local levels

Implementing Partner: The City of Belgrade

Responsible Parties: UNDP

Atlas Award ID: 00081149 Project ID: 00097150 Start date: December 2018 End Date: December 2020 Management Arrangements NIM	Total resources required \$ 1,010,013.78 Total allocated resources: \$ 1,010,013.78 • Regular /UNDP: • Other (donors): • City of Belgrade: \$ 1,010,013.78 Unfunded budget: In-kind Contributions:
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Brief Description

The Project aims to strengthen the resilience of the City of Belgrade through increasing the capacities to plan for and execute emergency response in crisis situations. The project will focus on sustainably coping with various crisis which might occur in the future. The project has comprehensive approach to respond to and mitigate the effects of disasters caused by natural hazards as well as to increase general awareness about emergency preparedness among the population.

Therefore, the Project will cover development of the following

- Study for establishing an early warning system for floods from category 2 watercourses
- Concept designs for early warning system
- Purchase of rain gauges and additional equipment of for the early warning system for floods from category 2 watercourses

Agreed by City of Belgrade: _____

Agreed by UNDP: _____



I. ANNUAL WORK PLAN 2020

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	Timeframe				Responsible party	PLANNED BUDGET				
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	USD		
Output 1: <i>The City of Belgrade is better prepared to respond to risks of natural disasters</i> Baseline: The City of Belgrade has no optimal functional system for early notification and warning systems and lacks sufficient relevant equipment. Indicator: - Study for floods from category 2 watercourses completed (Y/N) - Concept design documentation for warning system developed (Y/N) - Rain gauges and additional equipment purchased and installed (Y/N) Target: -Yes (100%) -Yes (80%) -Yes (100%)	Activity 1: Belgrade preparedness 1.1 Early warning system established - Study for floods from category 2 watercourses - Concept design for early warning system developed	X	X	X	X	UNDP	The City of Belgrade	72100 (Company Contracts)	64,100.00	180,000.00	
	1.2 Equipment purchased (water gauges and additional equipment)	X	X	X	X	UNDP	The City of Belgrade	72200 (Equipment)	600,000.00		
	1.3 Technical support	X	X	X	X	UNDP	The City of Belgrade	71300 (Individual Consultants)	41,000.00		
	1.4 UNDP Management and coordination costs	X	X	X	X	UNDP	The City of Belgrade	70000 (Operating expenses uncollected from 2019) 70000 (Operating expenses 2020)	6,177.25	44,255.00	
Subtotal Project Costs									935,532.25		
Direct Project Costs (uncollected from 2019)									7,642.36		
Direct Project Costs 2020 (4%)									37,421.29		
General Management Services (3%)									29,417.88		
TOTAL PROJECT COST									1,010,013.78		